

Property Tax Report Card
431301 - PHELPS-CLIFTON SPRIN

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Official - as of 04/19/2010 11:56 AM

Form Due - April 24, 2010

School District Contact Person:
School District Telephone Number:

	Budgeted 2009-10 (A)	Budgeted 2010-11 (B)	Percent Change (C)
Total Spending	<input type="text" value="33,801,434"/>	<input type="text" value="33,571,510"/>	<input type="text" value="-0.68"/> %
Total School Tax Levy	<input type="text" value="11,697,051"/>	<input type="text" value="12,035,545"/>	<input type="text" value="2.89"/> %
Public School Enrollment	<input type="text" value="1,880"/>	<input type="text" value="1,802"/>	<input type="text" value="-4.15"/> %
Consumer Price Index			<input type="text" value="-0.4"/> %

	Actual 2009-10 (D)	Estimated 2010-11 (E)
Reserved Fund Balance	<input type="text" value="9,426,605"/>	<input type="text" value="9,365,580"/>
Appropriated Fund Balance	<input type="text" value="284,945"/>	<input type="text" value="1,259,945"/>
Unreserved, Unappropriated Fund Balance	<input type="text" value="1,350,422"/>	<input type="text" value="1,342,860"/>
Unreserved, Unappropriated Fund Balance as a Percent of the Total Budget	<input type="text" value="4.00"/> %	<input type="text" value="4.00"/> %