

## 2010-11 Two Year Budget Comparison

<b>Summary of Revenues</b>						
Revenue Type	Description				2009-10	2010-11
Appropriated Fund Balance	Appropriation for tax levy reduction				284,945	284,945
Appropriated Fund Balance	EBALR Reserve Fund				0	380,000
Appropriated Fund Balance	ERS Reserve Fund				0	170,000
Appropriated Fund Balance	Unemployment Reserve Fund				0	175,000
Appropriated Fund Balance	Insurance Reserve Fund				0	250,000
State Aid	Foundation Aid, Categorical Aid, Transportation Aid				13,654,801	11,899,996
State Aid	Federal Fiscal Stabilization Aid				898,897	899,381
BOCES Aid	Aid for shared services purchased through BOCES				1,203,773	1,456,687
Building Aid	Aid for refinanced bonds Middle School project				1,692,589	1,692,589
Building Aid	Aid for capital projects including the new project approved by voters in June 2000 and December 2006				3,369,098	3,379,098
Other Government Sources	Federal Medicaid program for health related services				45,000	45,000
Other Revenues	Interest on bank deposits, refund of BOCES expenses, other payments in lieu of taxes, rental of real property				774,200	699,145
Interfund Transfers	Transfer of interest earnings from the Debt Service Fund to assist with new Debt Service payments				181,080	204,124
Property Taxes	Estimated local property tax effort to balance the Budget				11,697,051	12,035,545
<b>Totals</b>					<b>33,801,434</b>	<b>33,571,510</b>