

ANNUAL VOTE

MAY 17

Noon to 9 p.m.,
Middle School Gymnasium,
1554 State Route 488.

**BUDGET PROPOSAL,
2% TAX LEVY INCREASE:**
\$40,636,321

**PICK THREE FOR
BOARD OF EDUCATION:**

- Lindsay Marino
- Jamie McCarrick
- Michael Dorr
- Lynn Lebrecht

BUS PURCHASE: Spend up to \$684,804 out of a Bus Purchase Reserve. State provides 90% reimbursement.

LIBRARY MEASURE:

Approve appropriations of \$87,000 each for the Clifton Springs Library and the Phelps Community Memorial library. Funds are separate from school budget.

**ESTIMATED BASIC STAR
EXEMPTION SAVINGS:**
\$624.29.



**HELPS-CLIFTON SPRINGS
CENTRAL SCHOOL DISTRICT**
1490 STATE ROUTE 488
CLIFTON SPRINGS, NY 14432

NON-PROFIT
ORGANIZATION
U.S. POSTAGE PAID
NEWARK, NY 14513
PERMIT NO. 71

POSTAL PATRON



For more information on the annual vote, go to: Midlakes.org/AnnualVote

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PHELPS-CLIFTON SPRINGS CENTRAL SCHOOL DISTRICT 2022-2023 BUDGET NOTICE

	Budget Adopted for 2021-2022 School Year	Budget Proposal for 2022-2023 School Year	Contingency Budget for 2022-2023 School Year
Total Budgeted Amount	\$38,310,998	\$40,636,321	\$40,338,969
Increase/Decrease for the 2022-2023 School Year		\$2,325,323	\$2,027,971
Percentage Increase in Each Proposed Budget		6.07%	5.29%
Change in Consumer Price Index		4.7%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$14,867,586	\$15,164,938	
B. Tax Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable**	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$14,867,586	\$15,164,938	
F. Permissible Exclusions to the School Tax Levy Limit	\$0	\$0	
G. School Tax Levy Limit Excluding Levy for Permissible Exclusions	\$15,345,830	\$15,485,323	
H. Total Proposed Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$14,867,586	\$15,164,938	
I. Difference: (G - H); (negative value requires 60.0% voter approval)	\$478,244	\$320,385	
Administrative Component	\$3,765,659	\$4,059,710	\$3,945,202
Program Component	\$29,878,661	\$31,407,890	\$31,332,857
Capital Component	\$4,666,678	\$5,168,721	\$5,060,910

* Provide a statement of assumptions made in projecting a contingency budget for the 2022-2023 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. In the event of an unsuccessful budget vote, there would need to be reductions totaling \$297,352. Items such as non-essential equipment, public use of buildings would also be removed in a defeated budget.

Description	Amount
Use of Bus Purchase Reserve Fund to Purchase Buses	\$684,804

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements).

Basic STAR Exemption Impact

Estimated Basic STAR' Exemption Savings

	Budget Proposal for the 2022-2023 School Year
Basic STAR Tax Savings	\$624.29

The annual budget vote for the fiscal year 2022-2023 by the qualified voters of the Phelps-Clifton Springs Central School District, Ontario County, New York, will be held on Tuesday, May 17, 2022, from noon to 9 p.m. in the Midlakes Middle School Gymnasium, 1554 State Route 488, Clifton Springs, NY, 14432.

The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.

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